

CERTIFICATE

2021

To the Clerk of Douglas County, State of Kansas  
We, the undersigned, officers of  
**Clinton Township**  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2021; and (3) the  
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021					
Alloc of MVT, RVT, and 16/20M Vehicles					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	6	214,118	105,851	9.681
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	214,118	105,851	9.681
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	10,933,783
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest:  2020

County Clerk

Governing Body

CPA Legend

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Clinton Township

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Table of Contents:				
Computation to Determine Limit for 2021	2			
Alloe of MVT, RVT, and 16/20M Vehicles	3			
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Statement of Indebt. & Lease/Purchase	5			
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Clinton Township

2021

**Computation to Determine Limit for 2021**

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ <u>157,720</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>157,720</u>

**2020 Valuation Information for Valuation Adjustments**

4. New improvements for 2020:	+ <u>52,895</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>133,162</u>	
5b. Personal property 2019	- <u>143,805</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ <u>285</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>53,180</u>	
8. Total estimated valuation July 1, 2020	<u>10,927,518</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>10,874,338</u>	
10. Factor for increase (7 divided by 9)	<u>0.00489</u>	
11. Amount of increase (10 times 3)	+ \$ <u>771</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>158,491</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>158,491</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,839</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>161,330</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Clinton Township  
Douglas County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	157,720	20,151	466	323	407	4,554
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	157,720	20,151	466	323	407	4,554

County Treas Motor Vehicle Estimate 20,151

County Treas Recreational Vehicle Estimate 466

County Treas 16/20M Vehicle Estimate 323

County Treas Commercial Vehicle Tax Estimate 407

County Treas Watercraft Tax Estimate 4,554

MVT Factor 0.12776

RVT Factor 0.00295

16/20M Factor 0.00205

Comm Veh Factor 0.00258

Watercraft Factor 0.02887

### Schedule of Transfers

**\*Note:** Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.



Clinton Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	70,389	63,481	46,501
Receipts:			
Ad Valorem Tax	151,235	153,637	xxxxxxxxxxxxxx
Delinquent Tax	721	577	
Motor Vehicle Tax	20,219	11,019	20,151
Recreational Vehicle Tax	501	232	466
16/20 M Vehicle Tax	403	342	323
Commercial Vehicle Tax	407	62	407
Watercraft Tax	4,667	4,630	4,554
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Spec City/County Highway	34,885	27,332	34,165
Marion Fire No 4	42,253	37,367	0
Federal Flood Control	4,102	1,000	1,000
Dust Palliative		500	500
Grant Distribution		0	0
Refund		0	0
Reimbursement		200	200
Equipment Loan		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>259,393</b>	<b>236,898</b>	<b>61,766</b>
<b>Resources Available:</b>	<b>329,782</b>	<b>300,379</b>	<b>108,267</b>
Expenditures:			
Equipment Payments	23,850	23,850	23,850
Fuel	10,900	16,077	16,077
Hire	1,700	1,700	1,700
Insurance	48,000	38,000	38,000
Officers Pay	9,000	9,000	9,000
Payroll Taxes	13,250	13,250	13,250
Repairs	8,250	8,250	8,250
Road Materials	19,000	19,000	51,891
Supplies	3,000	3,000	3,000
Utilities	4,600	4,600	4,600
Wages	35,100	42,500	44,500
Fire Dept - Equipment	75,000	50,000	0
Fire Dept - Operations	5,800	5,800	0
Fire Dept - Supplies & Repairs	7,900	7,900	0
Fire Dept - Insurance	951	10,951	0
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>266,301</b>	<b>253,878</b>	<b>214,118</b>
Unencumbered Cash Balance Dec 31	63,481	46,501	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	290,459	283,919	214,118
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	214,118
		Tax Required	105,851
Delinquent Comp Rate:	0.0%		0
	Amount of 2020 Ad Valorem Tax		105,851

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2019 is to be shown)*

2021

## Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

<b>Equipment Reserve</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	88,088	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	88,088
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Revenue	322								
Total Receipts	322	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	88,410	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	88,410
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	88,410	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	88,410
									88,410

\*\* Note: These two block figures should agree.

CPA Summary



**NOTICE OF BUDGET HEARING**

The governing body of  
Clinton Township  
Douglas County

will meet on 8/10/2020 at 7:00 pm at Clinton Township Hall - 1177 E 604 Rd Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Dg Co Courthouse-Budget Office- 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	266,301	15.151	253,878	15.187	214,118	105,851	9.687
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	266,301	15.151	253,878	15.187	214,118	105,851	9.687
Less: Transfers	0		0		0		
Net Expenditure	266,301		253,878		214,118		
Total Tax Levied	152,490		157,720		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	10,060,670		10,385,106		10,927,518		
Outstanding Indebtedness, Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	297,292		307,360		186,792		
Total	297,292		307,360		186,792		

\*Tax rates are expressed in mills.

Steven Dieker  
Township Treasurer

## Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

Emily Meisenheimer of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/30/2020 with publications being made on the following dates:

07/30/2020

(Published in the Lawrence Daily Journal-World on 30th of July, 2020) 2021


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Township Treasurer

Subscribed and sworn before me this  
30th day of July, 2020.



Notary Public

My appointment expires 08/19/2024.

Notary and Affidavit	\$	0.00
Additional Copies	\$	0.00
Publication Charges	\$	179.00
Total	\$	179.00

